## Orange County Al-Anon Intergroup Service Board Reports

## Presented at the Intergroup Meeting April 20, 2011

## Secretary's Report Intergroup Meeting of April 20, 2011

As Secretary, it is my responsibility to report a summary of all Unfinished Business, New Business, and any motions that were passed at the previous month's Service Board Meeting held on March 16, 2011. Details of the following items may be discussed further during tonight's meeting.

### Unfinished Business -

<u>De-listed meetings (see Service Board meeting minutes from March 17, 2010).</u> A member had suggested that we should carry an open "Old Business" item from the August 18, 2010 Intergroup meeting to read the Minority Report prepared by the four de-listed meetings. The Secretary reviewed the minutes of that Intergroup meeting, and since no motion was brought to the floor, this is not a continuing item for "Old Business."

### New Business –

<u>PA system for the Intergroup Meetings</u>. The Board discussed the request made at the February Intergroup meeting to purchase a microphone and speakers so everyone can clearly hear the proceedings of the Intergroup meeting. The church will be contacted to see if we can use/rent the church's system, before researching making a purchase.

#### The Board passed the following motions:

None

Thank you for letting me be of service. Adrienne K. OC Intergroup Secretary

## Treasurer's Report

#### INCOME EXPENSE STATEMENT

FINANCIAL REPORT 2010 - 2011

| INCOME                                     | FEBRUARY   | MARCH      | YEAR to DAT        |
|--|------------|------------|--------------------|
| Literature                                 | 8,953.90   | 8.460.71   | 72,667.2           |
| Sales Tax                                  | 783.53     | 733.77     | 6,346.7            |
| Contributions                              | 2,767.98   | 4,351.72   | 38,985.2           |
| Orange Blossom                             | 52.00      | 103.60     | 675.2              |
| Interest M\Q                               | 3.88       | 4.29       | 276.0              |
| fundraising<br>Miscellaneous               | 189.80     | 85.46      | 1,000.0<br>1,331.5 |
|  |            |            |                    |
| Total Income                               | 12,751.09  | 13,739.55  | 121,282.02         |
| EXPENSES                                   |            |            |                    |
| Payroll                                    | 3,450.45   | 4,956.55   | 32,128.9           |
| Personnel Ins.                             | 154.73     | 154.73     | 1,392.5            |
| Office Expenses                            | 315.14     | 202.53     | 2,281.4            |
| Phone/Internet M\Q                         | 178.18     | 175.22     | 1,501.4            |
| Literature (Purchased)<br>Literature (Use) | 5,556.22   | 8,021.83   | 48,145.4<br>63.7   |
| Directory                                  |            |            | 1.920.0            |
| Rent                                       | 1,555.20   | 1,495,93   | 13,230.1           |
| Orange Blossom                             | 390.00     | 206.00     | 1,676.0            |
| Service Brd Exp                            |            |            | -                  |
| Sales Tax                                  |            |            | 6,126.0            |
| Payroll Taxes M\Q                          | 641.64     | 985.22     | 7,603.7            |
| Miscellaneous -                            | 148.89 **  | 650.47     | <br>3,356.9        |
| TOTAL EXPENSES                             | 12,390.45  | 16,848.48  | 119,426.43         |
| CASH FLOW                                  | 360.64     | (3,108.93) | \$<br>1,855.59     |
| MONTHEND SUMMARY                           |            |            | P / (I             |
| Office COH                                 | 100.00     | 100.00     |                    |
| Service Board COH                          | 50.00      | 50.00      | -                  |
| Checking                                   | 39,087.01  | 35973.79   | (3,113.2)          |
| Money Market                               | 25,255.35  | 25,259.64  | 4.2                |
| СD   | 40,888.19  | 40,888.19  | <br>-              |
| TOTALS                                     | 105,380.55 | 102,271.62 | (3,108.9           |

# MEMORANDUM

# TO:Intergroup Rep or AlternateFROM:Sharon, Office CoordinatorDATE:May 8, 2011RE:Orange County Al-Anon Office

SWRDM in Hawaii: Tsunami Full days 3-10:30 Friday, Saturday 7am-9:30 pm, Sunday 7am-noon KBDM in use Angel worked while I was gone & did inventory.

New books B32 How Al-Anon works in paperback \$6 B31 Many Voices, One Journey \$18

AV-31 is a public outreach DVD \$5 buy from WSO Courage to Change CD Rom is discontinued is reduced to \$5 buy from WSO

Check the directory is your meeting location correct? New directory by June

## **Chair Report**

April 20, 2011

Good evening I.Rs.

Welcome to our Annual Meeting & Election Night. If you have not voted yet, please do so before 8 PM, for the poles will close promptly at 8 o'clock.

I would to thank all the candidates that ran & that are willing to serve. Those of you that did not get elected please try again later or next time.

PA System: I checked with the Church to see if they would allow us to use their system once every other month which would six times a year, & their reply was NO. Their Policy is that they do not let Outside Groups use their system. We will continue to check other options.

I would like to read to you from our Service Manual about Outside Speakers ( Professionals). This subject came up recently because an incident took place at a local meeting.

After tonight I have only a couple of months left & its been quite experience & I would like to thank you all for your support & patience.

Thanks For Letting Me Be Of Service, Your Chair Roger



Chair Elect Intergroup Report April 20, 2010

Elections Night! This is fun. Thanks to all for participating tonight at the Intergroup and for having taken the election to their Groups.

Thanks go to Sharol for helping to set up and to Robin, MaryAnn and Linda for bringing refreshments. I'll be passing around the Volunteer Signup Sheet for next Intergroup Meeting. If you've any resentments about what we've served here in the past, here's a great way to get even – sign up to bring whatever <u>you</u> want.

The "Ask It" can is set up at the back. If you've any questions or comments you'd like to make anonymously – that's the way to do it. We'll check the can toward the end of the meeting and address each of the concerns then.

Any help putting chairs and tables away at the end of the meeting would be greatly appreciated.

Love in Service,

Alan

# Phone Coverage and Round Robin

A Round Robin is scheduled for Sunday May 15Th at the Mariner's Church in Irvine.

The fund-raising Spaghetti Challenge is back and will be held on Saturday May 21st at Grace Church in Huntington Beach.

A Round Robin has been announced for September 19Th to be held in Tustin, details to follow.

Weekend OC Office phone coverage volunteers are still needed. I have received a number of emails showing interest in participating this service.

LiS, Dave A.

# Institutions

Hi Folks,

Danelle has been busy taking requests and putting panels together. Currently, we need panels for La Vista High School in Fullerton. The days are as follows: Class starts at noon and run until 12:45P. We need to be there by 11:30AM. If you are free during the day please let us know.

Address is: 909 N. State College Blvd., Fullerton.

April 25 – April 29 : Monday thru Friday **open any day or days that week** May 02 – Monday May 05 - Thursday May 16,17,18 – Monday, Tuesday, Wednesday May 23 – Monday May 27 - Friday June 1, 2, 3 – Monday, Tuesday, Wednesday

June 06 – June 10 Monday thru Friday **open any day or days that week** *La Vista High School;* is a continuation high school that helps students that are behind on credits. Students are usually very nice, but considered to be at-risk teens. Students are from 16 to 18 years old. Teen Awareness is a course to help teens make good choices in life. It is a one-semester course, so speakers may be invited back for second semester. La Vista High School is located in Fullerton.

Danelle did a panel at the *Family Crisis Center* in Anaheim on March 30th sharing experience, strength and hope with a couple other Al-Anon members (Roger from Santa Clarita and Caroline from Riverside) so the counselors could share the program with their clients.

To date we have 133 Volunteers in our volunteer pool. This is one of the highest numbers we have had in a long time. Way to go.

If any of you are interested in participating in any panels or you want to start one of your own please contact Danelle or Mike.

| Thank You,   |              |
|--------------|--------------|
| Danelle M.   | Mike F.      |
| 714-718-8105 | 562-458-4205 |



## **Alateen Coordinator Report**

District 63 Alateen workshop May 14, 2011 1:00 - 4:00P Mesa Verde United Methodist Church 1701 W. Baker St. Costa Mesa, CA

Come learn more about Alateen and find out ways you could be of service and help the Alateen program. Also learn about how could you become an Alateen sponsor?

Only three more events to help raise funds for SCAC!!!!

\*El Cap Bash Friday May 6- 8, 2011 At Portola Hwy 101 Between Gaviota and Santa Barbara Start time is Friday at 3:00 PM ends Sunday at 11:00 AM Donation \$10.00 Cost \$5.00/car/night This is a camping trip so be prepared Contact Robert: (714) 349-7257 or Kelley (949) 285-3483

\*Last Chance Picnic 5261 Wardlow Rd. Long Beach, Ca 90808 June 4, 2011 from 12:00 – 5:00 Contact: Megan (323) 718-7958, Meg (909) 394-4650, Zack (626)347-4758 \$7.00

\*Pre SCAC beach bash June 25, 2011, 2-6 pm Huntington Beach Adress: Between PCH and Dolphin Dr. Parking \$15.00 so carpool Donation: \$5.00 Contact :Robert (714) 349-7257, Candice (619) 847-4115

Last day to register for SCAC is at the last chance picnic on June 4, 2011.

No onsite registration will be accepted for SCAC. Anyone who is attending must preregister at the last chance picnic by June 4, 2011.

SCAC bus who only service Orange County teens is \$1000. SCAC bus takes the Orange County teens to the University of Redlands for SCAC. \*Should intergroup help pay for the SCAC bus?

If your teen needs a ride contact Jennifer A. (949) 231-8856 or Gordon A. (949) 279-5851

## World Service Report for 4/20/2011

- World Service Website: www.scws-al-anon.org
- Remember the Forum!!! You can order on-line <u>http://www.al-anon.alateen.org/forum.html</u> the cost is \$11.00 for 1 year.

Upcoming Events

April 22 - 24 2011 Orange County AA Convention with Al-Anon Participation Sobriety 25 / 7 / 11 Hilton Hotel 3050 Bristol Street Costa Mesa, CA

April 30 13th Spring Fling - Spring into Action District 40 Fundraiser Faith Lutheran Church 28200 Portsmouth Sun City

May 6 - 8 SCAC Fundraiser El Cap Bash El Capitan State Beach / Hwy 101 Between Gaviota and Santa Barbara, CA

May 14 District 63 Alateen Workshop 1-4PM Mesa Verde United Methodist Church 1701 W. Baker St. Costa Mesa, CA

May 21 \*\*NEW LOCATION\*\* Southern California World Service Area Assembly Meeting 9:00 AM - 4:00 PM Glendale First United Methodist Church 134 N. Kenwood St. Glendale, CA

Parking is available at three locations: the church parking lot, the lot off of Wilson and Kenwood, and the Glendale Unified School District lot across the street. Do not park on the street as there is only a 2 hour limit!

May 27 - 30 LGBT AA Roundup with Al-Anon Participation at the Burbank Marriott

June 4 SCAC Fundraiser Last Chance Picnic 12:00 - 3:00 PM Wardlow Park 3457 Stanbridge Ave Long Beach, CA

June 25 Pre-SCAC Beach Potluck 2:00 - 6:00 PM PCH and Twin Dolphin Dr Huntington Beach, CA

June 25 District 72 Fundraiser 11:00 AM - 1:00 PM Long-time Member Speakers, Silent Auction, Potluck St. Dunstan's Episcopal Church 6556 Park Ridge Blvd. San Diego, CA For more information call Marcia M. at (619) 840-7775