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ORANGE COUNTY/GREATER LONG BEACH AL-ANON INFORMATION OFFICE:
www.ocalanon.org
SOUTHERN CALIFORNIA AL-ANON WORLD SERVICE: www.scws-al-anon.org
AL-ANON FAMILY GROUPS HEADQUARTERS: www.al-anon.org
LOS ANGELES COUNTY AL-ANON CENTRAL OFFICE: www.alanonla.org

**Minutes of the Orange County/Greater Long Beach Intergroup Meeting
October 16, 2024**

The Intergroup meeting of October 16, 2024, was called to order at 7:30 p.m. by the Chair, DJ K. The Serenity Prayer was recited.

Readings:

Twelve Traditions – Sharon S. (D60)

Twelve Concepts of Service – Hans E. (D66)

Spiritual Reading – DJ K. (Chair) – One Day at a Time (ODAT), October 16, Page 290

ROLL CALL:

Officers: Chair – DJ K., Chair-Elect – Marque H., Ex-Officio – Ajit S.,
Secretary – Cherie S., Treasurer – Marilen H.

Committees: Alateen Activities – OPEN; Co-Secretary (Records) – Sofia C.;
Fundraising/Phone Coverage – Cheryl J. and Dick G. (absent); Institutions – Gary G.;
Nominations/Historian – Barbara Y.; Orange Blossom – Jon M. and Cheryl S. (absent);
Public Information – Eric N., Toni C. and JoJo D.; Spanish Language Liaison –
Cindy R.; World Service Liaison – Veronica B.

REPORTS:

Treasurer: Marilen H.

Marilen reported that as of September 30, we are still in the red. We need approximately \$10,000 per month in total sales to break even (includes literature and donations). Full Treasurer's report attached.

As of September 30, 2024, the current period total sales were \$8,644.92. The total cost of sales was \$7,275.53, resulting in a gross profit of \$1,369.39. Total operating expenses were \$3,655.22, leaving an operating loss of **(\$2,285.83)**. Interest income was \$82.23, resulting in a net loss of **(\$2,203.60)**. Total assets as of July 31, 2024,

Intergroup Meeting
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from checking/savings/other equaled \$158,370.47.

7th Tradition - Please continue to make contributions through ocalanon.org. There is a button to click for contributions. Please include meeting information where indicated.

Secretary: Cherie S.

Quorum: 15% of 172 registered groups = 26 ISRs needed for quorum.
ISRs present = 48.

The minutes of August 21, 2024, were reviewed.

Action: Motion made by Lauren H. (D60) and seconded by Bill M. (D63) to approve the minutes as submitted.

Decision: Motion approved by unanimous vote.

Service Board Meeting (September 18, 2024) Motions/Highlights:

A motion was made by Chair to remove Board member serving as Farsi Language Liaison (due to non-attendance at meetings. Motion passed.

It was suggested to create a “Who has Voice and Vote for Intergroup Meetings and Service Board Meetings” chart, similar to Southern California World Service (SCWS). Shared newly created chart on screen and reviewed. It will also be posted on the website.

Look for upcoming survey to groups to get input on the Office open days/hours – what do the members need that will make buying literature easiest for the groups?

Clarified that holding a Service Board position and concurrent ISR position is not allowed. When elected/appointed to Service Board, the member needs to resign his/her ISR position. One Service Board member was not aware of this and resigned her ISR position.

Clarified requirement that Service Board members are to attend Service Board and Intergroup meetings.

Office Oversight & Continuity Committee (OCC): Julie S.

Looking for feedback from members regarding office hours that work best, as well as ideas/ways for increasing literature sales in order to stay “profitable.”

Ordering literature on the ocalanon.org website is not working.

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Discussion regarding how buying literature from the OC Al-Anon Information Office supports/defrays the operating expenses of the Office. Ordering from WSO directly will incur approximately 10% shipping charge in addition to the prices posted and the cost can be higher than buying from the local OC Office. Discussed how buying from Amazon also diverts funds from Al-Anon (whether WSO or local Office) and puts profits into individual's pockets, Please share this information with your groups.

By-Laws update: Chair-Elect Marque H. has agreed to take the lead on the remaining By-laws revisions, including the Office Oversight and Continuity Committee Charter. He will be holding regular By-Laws meetings.

Service Board Chair: DJ K.

DJ reported that the bank changes are set up and substantially complete. Thanked Treasurer Marilen H. and former Treasurer for help in getting the banks changed. This will result in a substantial increase in interest income (revenue for the Office). It also should alleviate some of the administrative rules the former bank had in place that made banking more challenging.

Thanked Chair-Elect Marque H. for creating the ISR Expanded ISR Naming Process.

The office lease is up for renewal by December 21; it is still being reviewed.

There is an open position on the Board for an Alateen Activities Coordinator (AMIAS certification required). Please consider being of service and contact DJ if you are interested.

Be sure to share the Orange Blossom with your meetings (print it out and take a copy to your meeting each month). Please encourage purchasing literature from the Office.

Chair-Elect: Marque H.

Join the By-Laws Thought Force if you have an interest and/or experience with By-Laws. They will be working on making the finishing edits/changes to the By-Laws.

Encourage meetings that don't have an ISR to elect one and attend the Intergroup meetings so that they are represented. Less than 1/3 of the OC/Greater Long Beach Area meetings are represented.

Ex-Officio: Ajit S.

No report.

Announcements:

- District 60 Workshop on Saturday, October 19. Flyer is in the Orange Blossom.
- Garden Grove Men's Stag and the Serenity Seekers meetings are holding a speaker meeting and October Birthdays celebration on October 31. Flyer in Orange Blossom.
- December 14 is the Holiday Alathon (In the Spirit of Giving) – If your group would like to donate a gift card or item toward the raffle prizes, please contact Karen W., 714-469-8039.
- Save the Date for the 48th AFG Convention, April 4-6, 2025.

Alateen Activities Coordinator: OPEN/Need AMIAS

No report.

Co-Secretary (Records): Sofia C.

If you are not sure if you are a registered ISR and/or need help with registration, email secretary@ocalanon.org.

Fundraising Liaison and Telephone Coverage: Cheryl J. and Dick G. (Absent)

Cheryl reported that the last Alathon planning meeting will be held November 9.

Full report and flyers are attached.

Institutions: Gary G.

Working with AA Public Information and doing panels at high school health classes. District 66 is in the process of getting panels in the adult jails in OC. Open to hosting panels at recovery centers. If you are interested in volunteering to be on a panel, email Gary at h_i@ocalanon.org.

Full report is attached.

Nominations/Historian: Barbara Y.

Nominations for Service Board will be taken at February Intergroup Meeting. Consider stepping up to be of service!

Orange Blossom/News Editor: Jon M. and Cheryl S. (Absent)

Due date for including information in the Orange Blossom is the 10th of the month prior to when you want your flyer/information published.

Public Information: Eric N., Toni C., and JoJo D.

Have created flyers to post at community centers. If you know of any community center that might benefit, please contact p_i@ocalanon.org. They are also reaching out to DUI Court to see if they would be interested in obtaining Al-Anon information.

Intergroup Meeting
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Spanish Liaison: – Cindy R.

Attended Spanish Intergroup meeting. They are seeking a Literature Coordinator. They also need volunteers for the Intergroup Office. Numerous workshops are being held in the Intergroup Office.

World Service Liaison: – Veronica B.

Will be attending the Assembly meeting on November 16. One of the items of business is to elect a new Chairperson. Full report attached.

Information Service Office

New piece of literature, "Healing in our Alcoholic Relationships: A Collection of Insights from Our Collective Journey" is a 48-page booklet and in stock at the Office for \$4.68 each (limit five copies per transaction).

The Office will no longer be accepting \$100 bills.

The Office will accept any donations that you want to make to the Holiday Alathon if you want to drop it off.

The Office lost one of its long-time volunteers recently. She will be missed.

OLD BUSINESS:

None

NEW BUSINESS:

Tiffany L, an ISR from District 60, made a statement regarding how destructive gossip, criticism, and discrimination from Al-Anon members and groups toward members of her home group has been and that it causes disunity within Al-Anon in Orange County. Brief comments were made by two other ISRs, and Chair DJ K. stated that gossip and criticism have no place in Al-Anon and that the Service Board would discuss this.

Birthdays:

September: Barbara N. – 11 years; Lauren H. – 11 years

October: Sharon D. – 32 years; Marilen H. – 16 years; Marque H. – 9 years; Emily S. – 3 years; Yvonne R. – 7 years; Molly J. – 6 years; Mary C. – 9 years; Tiffany L. – 2 years; Sarah S. – 32 years

Next scheduled Intergroup Meeting is December 4, 2024.

Motion to adjourn the meeting was made by Lauren H. (D60) and seconded by Sharon S. (D60). Motion passed.

Respectfully submitted,

Cherie S., Secretary

Alanon Info Services of OC

October 16, 2024

Treasurer report:

1. Financial Reports Sep 30, 2024 - Non-Profit Statement of Activities (Income Statement)

Final Revenue \$28,629.68

Final Change in net Assets (\$2,163.75)

We need about \$10,000 per month to break even and literature sales have been soft in the last two months.

2. Opened New checking and Saving accounts with US Bank
3. Closed CD and Money markets with F&M bank
4. In Process:
 - a. Set up of periodic inventory process.
 - b. Transfer payroll payments to US bank
 - c. Close checking account with F&M BANK
 - d. Preparation of annual tax return by Feliz and Associates
 - e. Filing of RFP with state after taxes are completed.

Thank you for letting me be of service.

Marilen H.

September 30, 2024

0940 C 6-30

Al-Anon Info Service Of O C
12391 Lewis Street Suite 102

Garden Grove, CA

Al-Anon Info Service Of O C
12391 Lewis Street Suite 102

Garden Grove, CA
September 30, 2024

0940

BALANCE SHEET

6-30

ACCT DESCRIPTION

ASSETS

CURRENT ASSETS

| | | | | |
|-------|------------------------------------|----|------------------|-----------------------------|
| 101 | Deposits In Transit | \$ | 431.99 | |
| 102 | Cash in Bank Farmers and Merchants | | 4,337.74 | |
| 10201 | U S Bank Checking #4418 | | 20,100.01 | |
| 10301 | U S Bank Money MARKET#1280 | | 100,911.03 | |
| 110 | Petty Cash | | 202.98 | |
| 130 | Inventory | | <u>32,386.72</u> | |
| | TOTAL CURRENT ASSETS | | | \$ <u>158,370.47</u> |
| | TOTAL ASSETS | | | \$ <u><u>158,370.47</u></u> |

LIABILITIES & EQUITY

CURRENT LIABILITIES

| | | | | |
|-----|-------------------------------|----|-------------------|-----------------------------|
| 205 | Accounts Payable | \$ | (859.78) | |
| 232 | Accrued Payroll Tax - Federal | | .02 | |
| 233 | Accrued Payroll Tax - State | | (36.57) | |
| 236 | Sales Tax Payable | | <u>997.13</u> | |
| | TOTAL CURRENT LIABILITIES | | | \$ 100.80 |
| | TOTAL LIABILITIES | | | 100.80 |
| | EQUITY | | | |
| 283 | Fund Balance | | 160,433.42 | |
| | Loss | | <u>(2,163.75)</u> | |
| | TOTAL EQUITY | | | <u>158,269.67</u> |
| | TOTAL LIABILITIES & EQUITY | | | \$ <u><u>158,370.47</u></u> |

Al-Anon Info Service Of O C
12391 Lewis Street Suite 102

Garden Grove, CA
September 30, 2024

0940

OPERATING STATEMENT

6-30

| ACCT | DESCRIPTION | CURRENT PERIOD | THREE MONTHS YEAR TO DATE | PERCENTAGE CURR. | YTD |
|--------------------------|------------------------------|----------------|------------------------------|---------------------|-------|
| SALES | | | | | |
| 302 | Uncategorized Income | \$ 1,509.92 | \$ 5,023.18 | 17.5 | 17.6 |
| 303 | Alateen | 125.70 | 318.50 | 1.5 | 1.1 |
| 304 | Books | 2,082.86 | 6,679.96 | 24.1 | 23.3 |
| 305 | Contributions - Other | 780.63 | 3,674.62 | 9.0 | 12.8 |
| 306 | Directories & Newcomer Packe | 350.40 | 1,185.75 | 4.1 | 4.1 |
| 307 | District 57 Contributions | 285.00 | 850.18 | 3.3 | 3.0 |
| 308 | District 60 Contributions | 287.24 | 1,229.05 | 3.3 | 4.3 |
| 309 | District 63 Contributions | 25.00 | 1,423.89 | .3 | 5.0 |
| 310 | District 66 Contributions | 2,064.58 | 4,943.25 | 23.9 | 17.3 |
| 311 | Miscellaneous Lit | 147.88 | 440.56 | 1.7 | 1.5 |
| 313 | Orange Blossom | 2.00 | 13.00 | | .1 |
| 314 | Pamphlets | 294.75 | 919.85 | 3.4 | 3.2 |
| 315 | Shipping | 39.00 | 115.00 | .5 | .4 |
| 316 | Spanish | 449.96 | 956.89 | 5.2 | 3.3 |
| 317 | Workbooks | 200.00 | 856.00 | 2.3 | 3.0 |
| | TOTAL SALES | 8,644.92 | 28,629.68 | 100.0 | 100.0 |
| COST OF SALES | | | | | |
| 402 | Purchases | 4,172.28 | 8,692.28 | 48.3 | 30.4 |
| 410 | Supplies | 35.22 | 35.22 | .4 | .1 |
| 415 | Direct Labor | 2,850.00 | 9,693.00 | 33.0 | 33.9 |
| 442 | Payroll Taxes | 218.03 | 747.58 | 2.5 | 2.6 |
| | TOTAL COST OF SALES | 7,275.53 | 19,168.08 | 84.2 | 67.0 |
| | GROSS PROFIT | \$ 1,369.39 | \$ 9,461.60 | 15.8 | 33.1 |
| OPERATING EXPENSES | | | | | |
| 510 | Operating Supplies | | 41.91 | | .2 |
| 512 | Freight & Postage | 12.79 | 175.17 | .2 | .6 |
| 520 | Rent | 2,072.54 | 6,217.62 | 24.0 | 21.7 |
| 522 | Equipment Lease | 160.06 | 465.63 | 1.9 | 1.6 |
| 524 | Computer Expense | 164.98 | 294.96 | 1.9 | 1.0 |
| 529 | Telephone | 221.21 | 662.38 | 2.6 | 2.3 |
| 530 | Repairs & Maintenance | | 40.00 | | .1 |
| 535 | Insurance - General | 290.64 | 1,154.66 | 3.4 | 4.0 |
| 549 | Website Fee | | 21.17 | | .1 |
| 552 | Vehicle Expense | | 453.59 | | 1.6 |
| 555 | Trade Show Expense | | 332.72 | | 1.2 |
| 564 | Legal & Accounting | 300.00 | 900.00 | 3.5 | 3.1 |
| 565 | Meeting Fees | | 300.00 | | 1.1 |
| 566 | Office Expense | 325.00 | 325.00 | 3.8 | 1.1 |
| 567 | Bank Charges | 1.00 | 1.00 | | |
| 568 | Merchant Fees | 107.00 | 431.15 | 1.2 | 1.5 |
| | TOTAL OPERATING EXPENSES | 3,655.22 | 11,816.96 | 42.3 | 41.3 |
| | OPERATING PROFIT or (LOSS) | \$ (2,285.83) | \$ (2,355.36) | (26.4) | (8.2) |
| OTHER INCOME & (EXPENSE) | | | | | |

Al-Anon Info Service Of O C
12391 Lewis Street Suite 102

Garden Grove, CA
September 30, 2024

0940 OPERATING STATEMENT 6-30

| ACCT | DESCRIPTION | CURRENT PERIOD | THREE MONTHS YEAR TO DATE | PERCENTAGE CURR. | YTD |
|------|--------------------------------|----------------------|------------------------------|---------------------|--------------|
| 901 | Interest Income | <u>82.23</u> | <u>191.61</u> | <u>1.0</u> | <u>.7</u> |
| | TOTAL OTHER INCOME & (EXPENSE) | 82.23 | 191.61 | 1.0 | .7 |
| | NET PROFIT or (LOSS) | <u>\$ (2,203.60)</u> | <u>\$ (2,163.75)</u> | <u>(25.5)</u> | <u>(7.6)</u> |

Al-Anon Info Service Of O C

CHANGES IN FINANCIAL POSITION

September 30, 2024

0940 BALANCE SHEET ANALYSIS 6-30

| | | | |
|------|-------------|----------------|------------------------------|
| ACCT | DESCRIPTION | CURRENT PERIOD | THREE MONTHS YEAR TO DATE |
|------|-------------|----------------|------------------------------|

CHANGES IN ASSETS

CHANGE IN CURRENT ASSETS

| | | | |
|-------|------------------------------------|-------------------|-------------------|
| 101 | Deposits In Transit | \$ (479.14) | \$ (949.43) |
| 102 | Cash in Bank Farmers and Merchants | (22,601.97) | (26,963.05) |
| 10201 | U S Bank Checking #4418 | 20,100.01 | 20,100.01 |
| 103 | Farmers & Merchants Savings | (81,977.34) | (4,048.02) |
| 10301 | U S Bank Money MARKET#1280 | 100,911.03 | 100,911.03 |
| 104 | Farmers & Merchants CD#9179 | | (77,830.01) |
| 105 | Farmers & Merchants CD#9454 | (18,751.47) | (18,741.40) |
| 110 | Petty Cash | 77.18 | 101.53 |
| 130 | Inventory | 278.24 | 4,239.49 |
| | NET CHANGE IN CURRENT ASSETS | <u>(2,443.46)</u> | <u>(3,179.85)</u> |

CHANGE IN OTHER ASSETS

| | | | |
|-----|----------------------------|-----------------|--|
| 190 | Prepaid Legal | (300.00) | |
| | NET CHANGE IN OTHER ASSETS | <u>(300.00)</u> | |

| | | | |
|-----------------------|--|----------------------|----------------------|
| NET CHANGES IN ASSETS | | \$ <u>(2,743.46)</u> | \$ <u>(3,179.85)</u> |
|-----------------------|--|----------------------|----------------------|

CHANGES IN LIABILITIES & EQUITY

CHANGE IN CURRENT LIABILITIES

| | | | |
|-----|-------------------------------|-----------------|-------------------|
| 205 | Accounts Payable | \$ (859.78) | \$ (859.78) |
| 232 | Accrued Payroll Tax - Federal | .02 | .02 |
| 233 | Accrued Payroll Tax - State | (2.94) | |
| 236 | Sales Tax Payable | 322.84 | (156.34) |
| | NET CHANGE IN CURRENT LIAB. | <u>(539.86)</u> | <u>(1,016.10)</u> |

| | | | |
|----------------------------|--|----------|------------|
| NET CHANGES IN LIABILITIES | | (539.86) | (1,016.10) |
|----------------------------|--|----------|------------|

CHANGE IN EQUITY

| | | | |
|----------------------|--|-------------------|-------------------|
| Net Profit or (Loss) | | (2,203.60) | (2,163.75) |
| NET CHANGE IN EQUITY | | <u>(2,203.60)</u> | <u>(2,163.75)</u> |

| | | | |
|-------------------------------|--|----------------------|----------------------|
| NET CHANGES IN LIAB. & EQUITY | | \$ <u>(2,743.46)</u> | \$ <u>(3,179.85)</u> |
|-------------------------------|--|----------------------|----------------------|

Al-Anon Info Service Of O C

STATEMENT OF CASH FLOWS

September 30, 2024

0940 CASH FLOW ANALYSIS 6-30

| ACCT | DESCRIPTION | THREE MONTHS YEAR TO DATE | TOTALS |
|------|-------------------------------|------------------------------|----------------------|
| | INCREASES TO CASH FLOW | | |
| 232 | Accrued Payroll Tax - Federal | \$.02 | |
| | TOTAL INCREASES TO CASH FLOW | | \$.02 |
| | DECREASES TO CASH FLOW | | |
| | Net Loss From Operations | \$ 2,163.75 | |
| 110 | Petty Cash | 101.53 | |
| 130 | Inventory | 4,239.49 | |
| 205 | Accounts Payable | 859.78 | |
| 236 | Sales Tax Payable | 156.34 | |
| | TOTAL DECREASES TO CASH FLOW | | <u>7,520.89</u> |
| | NET CHANGE TO CASH FLOWS | | <u>\$ (7,520.87)</u> |

Al-Anon Info Service Of O C

YEAR TO DATE COMPARATIVE

For the Three Months Ended September 30, 2024

0940 CURRENT TO PRIOR 6-30

| ACCT | DESCRIPTION | YEAR TO DATE | | VARIANCE | |
|--------------------------|------------------------------|---------------|---------------|----------------|---------------|
| | | CURR YEAR | PRIOR YEAR | DOLLARS | PERCENT |
| SALES | | | | | |
| 302 | Uncategorized Income | \$ 5,023 | \$ 2,539 | \$ 2,484 | 97.8 |
| 303 | Alateen | 318 | 645 | (327) | (50.7) |
| 304 | Books | 6,680 | 10,515 | (3,835) | (36.5) |
| 305 | Contributions - Other | 3,674 | 3,227 | 447 | 13.9 |
| 306 | Directories & Newcomer Packe | 1,186 | 1,448 | (262) | (18.1) |
| 307 | District 57 Contributions | 850 | 3,540 | (2,690) | (76.0) |
| 308 | District 60 Contributions | 1,229 | 1,624 | (395) | (24.3) |
| 309 | District 63 Contributions | 1,424 | 2,048 | (624) | (30.5) |
| 310 | District 66 Contributions | 4,943 | 3,058 | 1,885 | 61.6 |
| 311 | Miscellaneous Lit | 441 | 635 | (194) | (30.6) |
| 313 | Orange Blossom | 13 | 7 | 6 | 85.7 |
| 314 | Pamphlets | 920 | 1,614 | (694) | (43.0) |
| 315 | Shipping | 115 | 132 | (17) | (12.9) |
| 316 | Spanish | 957 | 1,567 | (610) | (38.9) |
| 317 | Workbooks | 856 | 768 | 88 | 11.5 |
| | TOTAL SALES | <u>28,629</u> | <u>33,367</u> | <u>(4,738)</u> | <u>(14.2)</u> |
| COST OF SALES | | | | | |
| 402 | Purchases | 8,693 | 13,768 | 5,075 | 36.9 |
| 410 | Supplies | 35 | 53 | 18 | 34.0 |
| 415 | Direct Labor | 9,693 | 8,286 | (1,407) | (17.0) |
| 442 | Payroll Taxes | 747 | 660 | (87) | (13.2) |
| | TOTAL COST OF SALES | <u>19,168</u> | <u>22,767</u> | <u>3,599</u> | <u>15.8</u> |
| | GROSS PROFIT | \$ 9,461 | \$ 10,600 | \$ (1,139) | (10.8) |
| OPERATING EXPENSES | | | | | |
| 510 | Operating Supplies | 42 | | (42) | |
| 512 | Freight & Postage | 176 | 208 | 32 | 15.4 |
| 520 | Rent | 6,217 | 7,975 | 1,758 | 22.0 |
| 522 | Equipment Lease | 466 | 1,309 | 843 | 64.4 |
| 524 | Computer Expense | 295 | 180 | (115) | (63.9) |
| 529 | Telephone | 663 | 654 | (9) | (1.4) |
| 530 | Repairs & Maintenance | 40 | 96 | 56 | 58.3 |
| 535 | Insurance - General | 1,153 | 1,030 | (123) | (11.9) |
| 549 | Website Fee | 22 | 20 | (2) | (10.0) |
| 552 | Vehicle Expense | 453 | 584 | 131 | 22.4 |
| 555 | Trade Show Expense | 333 | | (333) | |
| 564 | Legal & Accounting | 900 | 1,200 | 300 | 25.0 |
| 565 | Meeting Fees | 300 | | (300) | |
| 566 | Office Expense | 325 | 232 | (93) | (40.1) |
| 567 | Bank Charges | 1 | | (1) | |
| 568 | Merchant Fees | 431 | 331 | (100) | (30.2) |
| | TOTAL OPERATING EXPENSES | <u>11,817</u> | <u>13,819</u> | <u>2,002</u> | <u>14.5</u> |
| | OPERATING PROFIT or (LOSS) | \$ (2,356) | \$ (3,219) | \$ 863 | 26.8 |
| OTHER INCOME & (EXPENSE) | | | | | |

Al-Anon Info Service Of O C

YEAR TO DATE COMPARATIVE

For the Three Months Ended September 30, 2024

0940 CURRENT TO PRIOR 6-30

| ACCT | DESCRIPTION | YEAR TO DATE | | VARIANCE | |
|------|--------------------------------|-------------------|-------------------|------------|-------------|
| | | CURR YEAR | PRIOR YEAR | DOLLARS | PERCENT |
| 901 | Interest Income | 191 | 115 | 76 | 66.1 |
| | TOTAL OTHER INCOME & (EXPENSE) | 191 | 115 | 76 | 66.1 |
| | NET PROFIT or (LOSS) | <u>\$ (2,165)</u> | <u>\$ (3,104)</u> | <u>939</u> | <u>30.3</u> |

ORANGE COUNTY/GREATER LONG BEACH AREA INTERGROUP

Who has Voice?/Who has Vote?

| INTERGROUP MEETINGS | | |
|--|---------------|--------------|
| POSITION | VOICE? | VOTE? |
| Registered Information Service Representative (ISR) | Yes | Yes |
| Registered Alternative Information Service Representative (AISR) | No * | No * |
| Service Board Members | Yes | No |
| Ex-Officio (includes all past Service Board Chairs) | Yes | No |
| Guests | No | No |
| Paid Office Workers | Yes ** | No |

* AISR has voice and vote only when acting as the voting representative of their meeting (i.e., the registered ISR is not in attendance).

Note: Only registered ISRs (or AISRs if acting as the voting representative of their meeting) may make and second motions.

| SERVICE BOARD MEETINGS | | |
|--|---------------|-----------------------|
| POSITION | VOICE? | VOTE? |
| Service Board Members | Yes | Yes |
| Ex-Officio (includes all past Service Board Chairs) | Yes | In the event of a tie |
| Registered Information Service Representative (ISR) | No | No |
| Registered Alternative Information Service Representative (AISR) | No | No |
| Guests | No | No |
| Paid Office Workers | Yes ** | No |

** Paid office workers have voice to make their reports and for office-related discussions.

October 16, 2024

Meeting report for my Service Board Commitment. Fundraising and Telephone.

I have continued to be involved by supporting the 2024 alathon planning meetings. The last planning meeting is November 9 2024. You can find more detailed information in the Orange Blossom. Which is on the ocalanon website.

I also have attached a copy of the flyer "WHAT IS THE ALATHON?"

Thank you

Cheryl J

★ 2024 ALATHON ★

SPIRIT OF GIVING

Come enjoy multiple speakers, embrace fellowship, partake in live auctions and raffles, browse the Country Store, and savor lunch with donated sides.

PRESBYTERIAN CHURCH OF THE COVENANT
2850 FAIRVIEW RD
COSTA MESA, CA 92626

DISTRICTS
57, 60, 63 & 66



DECEMBER
14th

9am
to
4pm

HUMBLY ASKING OUR FELLOW MEETINGS FOR BASKET & COUNTRY STORE DONATIONS!
PLEASE INCLUDE LIST ITEMS IN BASKETS AND APPROXIMATE TOTAL VALUE. REQUESTING
HANDMADE, NEW, OR BOUTIQUE-ISH ITEMS DONATIONS FOR THE COUNTRY STORE.

CONTACT INFO:

Arika N. (714) 820-0356
Potluck donations for
sides and desserts



Susie H. (714) 264-2573
Basket donations
& questions

Natalie M. (909) 224-7253
All Country Store donations
and questions



Derek M. (714) 388-4827
All other questions

PLANNING MEETING:

Saturday, Nov 9
10am @ Trinidad Park
3601 Sagamore Park
Huntington Beach

Alathon is sponsored by the information service office of Orange County.

WHAT IS THE ALATHON?

This year marks the 30th annual fundraiser that is organized by volunteers and endorsed by the Orange County Al-Anon Service Board. This year's theme is "Spirit of Giving" The Alathon is free to attend and includes a day of speakers and fellowship. Members are able to contribute monetarily by purchasing literature, food, making a purchase from the Country Store Boutique or bidding on a gift basket. The contributions collected benefit the Orange County Al-Anon Information Service Office, Southern California World Service, and the World Service Office in Virginia Beach. Meetings and members are asked to help by attending the Alathon and donating items like baked goods, baskets and items to sell. It will be held on December 14 from 9am-4pm at the Church of the Covenant 2850 Fairview Rd Costa Mesa



BASKET AUCTION



It has been a tradition to have gift baskets for auction as a part of the Alathon. Meetings or members will create and donate a gift basket. Sometimes they have a theme like Al-Anon literature, gift cards, baking, BBQ, etc. It is not required for the container to be a basket; groups could use a bag, bucket, box wrapped in cellophane or even a mini Christmas tree.

If **your meeting donates a basket:**

- Include your meeting information
- The basket's approximate value and a list of items included.
- Contact for questions; Susie H (714)264-2573
- Karen W (714)469-8039



COUNTRY STORE



The Country Store is taking the place of the garage sale. This will be more like a boutique/craft sale. We are requesting people donate their items for sale and take them home at the end of the Alathon.

Suggested items include:

- homemade goods: jewelry, blankets, crafts, sewn, crocheted or knitted items
- small plants or succulents
- new or gently used home decor



If you donates items for sale:

- price your item to be sold at that value.

HOW DO I DONATE BASKETS & COUNTRY STORE ITEMS?

Baskets & Country Store items can be dropped off at the Information Service Office during business hours or contact Natalie M by text or phone at 909.224.7253 to pick up items.

Tuesday, Wednesday, Thursday, Friday 9:30 a.m. - 1:30 p.m.

Saturday 9:30 a.m. - 1 p.m. and 2 p.m. - 4:30 p.m. (Closed for lunch 1 - 2 p.m.)



BAKED GOODS



Homemade or purchased baked goods are donated by members for breakfast, snacks or dessert throughout the day. Items can be brought to the kitchen on the day of the Alathon.

Suggested items include:

- muffins, bagels with cream cheese, donuts
- homemade and packaged (ready for sale) candies, truffles or toffee

H&I
Intergroup Report – 10-16-2024

Greetings:

We are working with AA Public Information and doing panels at high school health classes. We had a very successful one in September at Bolsa Grande and will be at Los Amigos on November 12.

District 66 is in the process for panels in the adult jails. They are looking for volunteers for panels at Theo Lacy jail. They require a background check, social security card and passport for clearance as well as completion of an orientation which will be held on November 5th and December 10th. Contact Ami M. at 949-929-0026 if you are interested.

We are open to hosting panels at recovery centers, if anyone has a contact at a facility, please contact me and I will call them.

For anyone interested in volunteering to be on a panel, you can send me your contact information via phone or the email listed below and I will be building a list of panelists.

Thanks,

Any questions call:

Gary G. (714) 396-0371
h_i@ocalanon.org

WS Liaison Report OC Intergroup Meeting 10/16/2024

1. I will be attending the Assembly on November 16, (9:00 AM - 4:00 PM), on Zoom. Group Representatives (GRs) will be electing a new SCWS Area Chairperson. Interested members are encouraged to read the Job Description for Chairperson to see if they meet the criteria: Chairperson Job Description, and submit Resumés no later than October 2, 2024.

Literature Updates:

- Sharings are being accepted at WSO on - [Writings on Sponsorship and Service Sponsorship...](#)
- New piece of literature, “Healing in our Alcoholic Relationships: A Collection of Insights from Our Collective Journey” (48-page booklet and will sell for \$4.00) It will be released this fall.

2. District 60 Workshop:
Hope for Family Recovery – Speakers, panels, breakout sessions, lunch raffle prizes!
[Trinity Episcopal Church 2400 N. Canal St., Orange, Ca 92865](#)
Contact Liz S. at 714) 721-1126 for more information.

In addition - A.A.'s 2025 International Convention with Al-Anon Participation, in Vancouver, British Columbia, Canada, July 3-6. Help celebrate A.A.'s 90th Anniversary! Attendance is anticipated to include 4,000 Al-Anon members, including members of Alateen, along with 50,000 A.A. members.

<https://www.aa.org/international-convention>